



**Conference Committee on House Justice Appropriations Subcommittee /
Senate Appropriations Conference Committee on Criminal and Civil Justice**

Senate Offer #2 – Budget

**Monday, March 9, 2020
9:15 a.m.**

306 House Office Building

House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Row #	Issue Code	Agency / Department	HOUSE OFFER # 2						SENATE OFFER # 2						Row #		
			FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR		Trust Funds	All Funds
1		DEPARTMENT OF CORRECTIONS														1	
2	1100001	Startup (OPERATING)	24,856.00	1,042,135,530	2,598,654,666		2,598,654,666	64,527,944	2,663,182,610	24,856.00	1,042,135,530	2,598,654,666		2,598,654,666	64,527,944	2,663,182,610	2
3	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)			40,976,376		40,976,376		40,976,376			40,976,376		40,976,376		40,976,376	3
4	1800800	Transfer Funds to New Budget Entity Structure - Security and Institutional Operations	(3,614.00)	(128,193,373)	(232,607,177)		(232,607,177)	(3,140)	(232,610,317)	(3,614.00)	(128,193,373)	(232,607,177)		(232,607,177)	(3,140)	(232,610,317)	4
5	1800810	Transfer Funds from Current Budget Entity Structure - Security and Institutional Operations	3,614.00	128,193,373	232,607,177		232,607,177	3,140	232,610,317	3,614.00	128,193,373	232,607,177		232,607,177	3,140	232,610,317	5
6	2300040	Leases			2,997,241	-	2,997,241		2,997,241			2,997,241		2,997,241		2,997,241	6
6A	TBD	Contract for Prison System Master Plan					-		-					-	2,000,000	2,000,000	6A
7	2401300	Security Enhancement Equipment			3,000,000		3,000,000		3,000,000			3,000,000		3,000,000		3,000,000	7
8	2401500	Replacement of Motor Vehicles				2,603,500	2,603,500		2,603,500				2,603,500	2,603,500		2,603,500	8
9	2503080	Direct Billing for Administrative Hearings			5,759		5,759		5,759			5,759		5,759		5,759	9
10	3000770	Inspector General - Inspectors	10.00	375,759	692,189	44,290	736,479		736,479	10.00	375,759	692,189	44,290	736,479		736,479	10
11	33V0175	Reduce Private Prison Contracts			(3,429,194)		(3,429,194)		(3,429,194)			(3,429,194)		(3,429,194)		(3,429,194)	11
12	3306000	Reduce Excess Budget Authority					-	(7,289,578)	(7,289,578)					-	(7,289,578)	(7,289,578)	12
13	36306C0	Electronic Health Record				2,000,000	2,000,000		2,000,000				2,000,000	2,000,000		2,000,000	13
13A	36308C0	IT Services Provided to the Florida Commission on Offender Review					-	376,250	376,250					-	376,250	376,250	13A
14	4300140	8.5 Hour Shift	220.00	7,528,120	16,788,990	489,500	17,278,490		17,278,490	220.00	7,528,120	16,788,990	489,500	17,278,490		17,278,490	14
15	4300150	Security Threat Group	34.00	1,114,656	2,064,831	152,150	2,216,981		2,216,981	34.00	1,114,656	2,064,831	152,150	2,216,981		2,216,981	15
16	4700050	Brevard County Reentry Portal (HB 2397; SF 1497)				500,000	500,000		500,000				500,000	500,000		500,000	16
17	4700060	Shaping Success: Gender Focused Behavior System (HB 2683; SF 1124)					-	300,000	300,000					-			17
18	4700080	Telestaff Roster Management System (HB 3883; SF 2486)				50,000	50,000		50,000					-			18
19	4700335	Home Builders Institute (HBI) - Building Careers for Inmates & Returning Citizens (HB 3225; SF 1348)				750,000	750,000		750,000				400,000	400,000		400,000	19
20	4700345	Children of Inmates: Family Strengthening and Reunification (HB 4051; SF 1476)				375,000	375,000		375,000				375,000	375,000		375,000	20
21	4700351	Re-entry Alliance Pensacola, Inc. (REAP) Re-Entry Portal (HB 2051; SF 1397)				200,000	200,000		200,000				300,000	300,000		300,000	21
22	4700360	RESTORE Ex-Offender Reentry (HB 4645; SF 1355)				250,000	250,000		250,000				250,000	250,000		250,000	22
23	4700369	Ready4Work - Hillsborough Re-Entry Program (HB 4143; SB 2565)				400,000	400,000		400,000				200,000	200,000		200,000	23
24	4700370	Continuum of Care Enhanced Offender Rehabilitation Program (HB 3359; SF 1275)					-	2,961,680	2,961,680					-	2,961,680	2,961,680	24
25	4700770	Wellness Specialists	34.00	1,057,572	1,753,924	123,726	1,877,650		1,877,650	34.00	1,057,572	1,753,924	123,726	1,877,650		1,877,650	25
25A	TBD	Academic Teacher Pay Parity					-		-			1,822,520	1,947,939	1,947,939		1,947,939	25A
26	4700780	Academic Education Expansion					-		-					-			26
27	4700790	Career and Technical Education Expansion			3,000,000		3,000,000		3,000,000			3,000,000		3,000,000		3,000,000	27
28	4700810	University Medical School Inmate Health Care Plan					-		-				500,000	500,000		500,000	28
29	4800110	Infectious Disease Drug Treatment				28,000,000	28,000,000		28,000,000				28,000,000	28,000,000		28,000,000	29
30	5100179	Operation New Hope's Ready4Work Re-Entry Initiative (HB 3353; SF 2386)				1,500,000	1,500,000		1,500,000				1,500,000	1,500,000		1,500,000	30
31	5100181	Smart Horizons On-Line High School Program for Inmates (HB 3805; SF 1788)					-		-					-			31
32	5100183	Davis-Bradley Community Involvement Center - Mental Health Overlay (HB 2219)				150,000	150,000		150,000				150,000	150,000		150,000	32
33	54R0010	Casualty Insurance Premium Readjustment			(1,629,304)		(1,629,304)	(36,853)	(1,666,157)			(1,629,304)		(1,629,304)	(36,853)	(1,666,157)	33
34	54R0020	Casualty Insurance Premium Distribution Modification			3,958,615		3,958,615	89,540	4,048,155			3,958,615		3,958,615	89,540	4,048,155	34
35	990D000 080027	Correctional Facilities - Lease Purchase			(19,874)		(19,874)		(19,874)			12,356,699		12,356,699		12,356,699	35
36	990M000 083258	Major Repairs, Renovations and Improvements to Major Institutions				16,661,695	16,661,695		16,661,695				12,687,127	12,687,127		12,687,127	36
37	990M000 088189	Repair - Renovation and Improvement of Mental Health Facilities Statewide				5,960,690	5,960,690		5,960,690				5,960,690	5,960,690		5,960,690	37
38	990F000 088190	Mental Health Facility				1,400,000	1,400,000		1,400,000				1,400,000	1,400,000		1,400,000	38
39	Total	DEPARTMENT OF CORRECTIONS	25,154.00	1,052,211,637	2,668,814,219	61,610,551	2,730,424,770	60,928,983	2,791,353,753	25,154.00	1,054,034,157	2,683,138,731	57,635,983	2,740,774,714	62,628,983	2,803,403,697	39
40																	40

House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

		Agency / Department	HOUSE OFFER # 2							SENATE OFFER # 2							
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
41		FLORIDA COMMISSION ON OFFENDER REVIEW															41
42	1100001	Startup (OPERATING)	132.00	6,110,752	11,355,208		11,355,208	120,234	11,475,442	132.00	6,110,752	11,355,208		11,355,208	120,234	11,475,442	42
43	2401500	Replacement of Motor Vehicles				24,821	24,821		24,821				24,821	24,821		24,821	43
43A	3000500	Miami Regional Office Rent Expenses					-		-			24,739		24,739		24,739	43A
44	33V0100	Reduce Recurring Funding Provided in Excess of Agency 's Request					-		-			(250,000)		(250,000)		(250,000)	44
45	36201C0	Information Technology (IT) Services Provided by Department of Corrections			76,500	299,750	376,250		376,250			76,500	299,750	376,250		376,250	45
46	54R0010	Casualty Insurance Premium Readjustment			(7,347)		(7,347)		(7,347)			(7,347)		(7,347)		(7,347)	46
47	54R0020	Casualty Insurance Premium Distribution Modification			11,691		11,691		11,691			11,691		11,691		11,691	47
48	Total	FLORIDA COMMISSION ON OFFENDER REVIEW	132.00	6,110,752	11,436,052	324,571	11,760,623	120,234	11,880,857	132.00	6,110,752	11,210,791	324,571	11,535,362	120,234	11,655,596	48
49																	49
50		DEPARTMENT OF JUVENILE JUSTICE															50
51	1100001	Startup (OPERATING)	3,279.50	134,187,594	414,081,243		414,081,243	161,714,283	575,795,526	3,279.50	134,187,594	414,081,243		414,081,243	161,714,283	575,795,526	51
52	160F400	Transfer General Revenue Budget Between Budget Entities - Add			115,000		115,000		115,000			115,000		115,000		115,000	52
53	160F410	Transfer General Revenue Budget Between Budget Entities - Deduct			(115,000)		(115,000)		(115,000)			(115,000)		(115,000)		(115,000)	53
54	1600250	Transfer Positions and Rate Between Budget Entities - Add	1.00	77,768			-		-	1.00	77,768			-		-	54
55	1600260	Transfer Positions and Rate Between Budget Entities - Deduct	(1.00)	(77,768)			-		-	(1.00)	(77,768)			-		-	55
56	1600490	Increase Budget Authority in the Grants and Donations Trust Fund					-		-					-		-	56
57	1600500	Increase Budget Authority in the Federal Grants Trust Fund					-		-					-		-	57
58	1801300	Creation of New Program: Accountability and Program Support - Add	123.50	5,589,666	8,657,424		8,657,424		8,657,424	123.50	5,589,666	8,657,424		8,657,424		8,657,424	58
59	1801400	Creation of New Program: Accountability and Program Support - Deduct	(123.50)	(5,589,666)	(8,657,424)		(8,657,424)		(8,657,424)	(123.50)	(5,589,666)	(8,657,424)		(8,657,424)		(8,657,424)	59
60	2000130	Realignment of Expenditures Between Appropriation Categories - Add			3,143,455		3,143,455	3,143,455	6,286,910			3,143,455		3,143,455	3,143,455	6,286,910	60
61	2000140	Realignment of Expenditures Between Appropriation Categories - Deduct			(3,143,455)		(3,143,455)	(3,143,455)	(6,286,910)			(3,143,455)		(3,143,455)	(3,143,455)	(6,286,910)	61
62	2300080	Price Level Increase Residential Programs (Retention Bonus Plan for DJJ Contracted Direct-Care Staff; HB 3091, SF 2552)					-		-				2,000,000	2,000,000		2,000,000	62
63	24040C0	Information Technology Security Enhancements			53,783	162,736	216,519		216,519			53,783	162,736	216,519		216,519	63
64	2503080	Direct Billing for Administrative Hearings			27,429		27,429		27,429			27,429		27,429		27,429	64
65	3300401	Reduce Trust Fund Authority					-		-					-		-	65
66	3306000	Reduce Excess Budget Authority					-	(9,601,373)	(9,601,373)					-	(9,601,373)	(9,601,373)	66
67	3400240	Fund Shift from Trust Funds to General Revenue - Add General Revenue			13,000,000		13,000,000		13,000,000			13,000,000		13,000,000		13,000,000	67
68	3400350	Fund Shift from Trust Funds to General Revenue - Deduct Trust Fund Authority					-	(13,000,000)	(13,000,000)					-	(13,000,000)	(13,000,000)	68
69	4A03000	Enhance Oversight of Medical Services In Residential Programs	6.00	319,198	530,330	23,370	553,700		553,700	6.00	319,198	530,330	23,370	553,700		553,700	69
70	5000010	Children of Inmates: Careers Over Crime (HB 3793; SF 2334)					-	125,000	125,000					-	125,000	125,000	70
71	5000020	Filter Family Solutions (HB 3923; SF 1413)					-		-					-		-	71
72	5001110	Provide Evidence Based Services - Residential Contracts					-		-					-		-	72
73	5001285	Florida Alliance of Boys & Girls Clubs - Positive Youth Development Program (HB 3057; SF 2407)				100,000	100,000		100,000				100,000	100,000		100,000	73
74	5001399	Prodigy Cultural Arts Program (HB 4411)				500,000	500,000		500,000				250,000	250,000		250,000	74
75	5001410	City of West Park Youth Crime Prevention (HB 4399; SF 1387)				100,000	100,000		100,000					-		-	75
76	5001429	Duval Leaders of Tomorrow (HB 3847; SF 2473)				100,000	100,000		100,000				100,000	100,000		100,000	76
77	5001432	Tallahassee Tempo & TFLA Workforce Training and Education for Opportunity Youth (HB 3347; SF 1844)				100,000	100,000		100,000					-		-	77
78	5001473	Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (HB 4921; SF 2455)				250,000	250,000		250,000				250,000	250,000		250,000	78
79	5001475	New Horizons - After School and Weekend Rehabilitation Program (HB 3161; SF 1388)					-	250,000	250,000					-	250,000	250,000	79
80	5001476	Nassau County Youth Alternatives to Secured Detention (S.W.E.A.T.) (HB 2217; SF 1578)				110,000	110,000		110,000				110,000	110,000		110,000	80
81	5001482	Pinellas County Youth Advocate Program (HB 2667; SF 1122)				200,000	200,000		200,000				200,000	200,000		200,000	81

House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

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			FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR		Trust Funds	All Funds	
82	5001483	Hope Street Diversion Project (HB 4719; SF 1997)						-	250,000	250,000				-	250,000	250,000	82	
83	5001491	Delores Barr Weaver Policy Center - Girls Matter: Continuity of Care Program (HB 2345; SF 1579)				200,000		200,000		200,000				-			83	
84	5001506	Florida Children's Initiative Youth Crime Prevention (HB 4193; SF 1301)				250,000		250,000		250,000		250,000		250,000		250,000	84	
85	5001882	AMIkids Family Centric Program (HB 4021; SF 2114)				500,000		500,000		500,000				-			85	
86	5001886	Pace Center for Girls, Citrus - Reach Counseling Services (SF 1902)						-		-				-	250,000	250,000	86	
87	5001887	AMIkids Prevention Programs (HB 3343; SF 2115)				500,000		500,000		500,000		500,000		500,000		500,000	87	
88	5001888	Oak Street Home II - Female Teen Delinquency Prevention Program (HB 3327; SF 1723)				250,000		250,000		250,000		250,000		250,000		250,000	88	
89	5010010	Integrated Care and Coordination for Youth (ICCY) (HB 2251; SF 1123)						-	250,000	250,000				-	250,000	250,000	89	
90	5010163	Pace Centers for Girls - Day and Reach Programs (HB 3691; SF 1776)						-		-				-	250,000	250,000	90	
91	5103750	Comprehensive Evaluations			222,421			222,421		222,421		222,421		222,421		222,421	91	
92	5202110	Continuation and Expansion of Prevention and Early Intervention Programs						-		-		2,346,983		2,346,983		2,346,983	92	
93	54R0010	Casualty Insurance Premium Readjustment			123,826			123,826	94,381	218,207		123,826		123,826	94,381	218,207	93	
94	54R0020	Casualty Insurance Premium Distribution Modification			31,779			31,779	29,013	60,792		31,779		31,779	29,013	60,792	94	
95	990F000 080410	DJJ Maintenance and Repair - State Owned Buildings						-	650,000	650,000				-	650,000	650,000	95	
96	990M000 080410	DJJ Maintenance and Repair - State Owned Buildings						-	2,700,000	2,700,000				-	2,700,000	2,700,000	96	
97	990G000 140085	G/A to Local Governments and Nonstate Entities - FCO Pace Center for Girls Program (HB 3925; SF 1875)						-		-				2,500,000	2,500,000	2,500,000	97	
98	990G000 140085	Boys & Girls Clubs of Northeast Florida - Camp Deep Pond (HB 2579; SF 1696)				750,000		750,000		750,000		750,000		750,000		750,000	98	
99	990G000 140085	Filter Family Solutions (HB 3923; SF 1413) (Funding for FCO & Operations)						-	250,000	250,000				-	250,000	250,000	99	
100	990G000 140085	Youth and Family Alternatives - Collaborative Case Management Facility (HB 4419; SF 1718)						-	200,000	200,000				-			100	
101	990G000 140110	Alachua County CINS/FINS Youth Shelter Replacement (HB 2663; SF 1107)						-	250,000	250,000				-	250,000	250,000	101	
102	Total	DEPARTMENT OF JUVENILE JUSTICE	3,285.50	134,506,792	428,070,811	4,096,106	432,166,917	144,161,304	576,328,221	3,285.50	134,506,792	430,417,794	7,446,106	437,863,900	144,461,304	582,325,204	102	
103																	103	
104		DEPARTMENT OF LEGAL AFFAIRS															104	
105	1100001	Startup (OPERATING)	1,365.50	69,765,278	57,429,479			57,429,479	228,048,515	285,477,994	1,365.50	69,765,278	57,429,479	57,429,479	228,048,515	285,477,994	105	
106	2503080	Direct Billing for Administrative Hearings						-	(6,411)	(6,411)				-	(6,411)	(6,411)	106	
107	3000900	Statewide Prosecution - Workload			400,000			400,000		400,000		400,000		400,000		400,000	107	
108	3005800	Increase Human Resources Staff Based on Workload	3.00	150,000	237,585	12,378	249,963	249,963		249,963	3.00	150,000	237,585	12,378	249,963	249,963	108	
109	3005900	Criminal Justice Programs Workload Increase						-	103,800	103,800				-	103,800	103,800	109	
110	33V0020	Reduce Task Force Funding			(93,251)			(93,251)		(93,251)				(93,251)		(93,251)	110	
111	3306000	Reduce Excess Budget Authority						-	(5,197,892)	(5,197,892)				-	(5,197,892)	(5,197,892)	111	
112	3400150	Transfer Funding from Trust Funds to General Revenue - Deduct						-		-				-			112	
113	3400160	Transfer Funding from Trust Funds to General Revenue - Add						-		-				-			113	
114	36209C0	Agency Wide Information Technology Modernization Program				3,352,979		3,352,979	3,000,000	6,352,979			3,352,979	3,352,979	3,000,000	6,352,979	114	
115	4000330	Increased Operating Costs			1,245,015			1,245,015	969,869	2,214,884		1,245,015		1,245,015	969,869	2,214,884	115	
116	4000340	Office of Statewide Prosecution Cyber Fraud Prosecution Staff	5.00	365,000	533,060	20,630	553,690	553,690		553,690	5.00	365,000		-	553,690	553,690	116	
117	4000350	Consumer Protection - Cyber Fraud Initiative	11.00	727,830				-	1,142,525	1,142,525	11.00	727,830		-	1,142,525	1,142,525	117	
118	4000387	Legal Center of Florida P.A. (SF 2503)						-		-				-	1,585,000	1,585,000	118	
119	4000388	Floridians for Puerto Rico, Inc. (SF 2502)						-		-				-	1,350,000	1,350,000	119	
120	4000389	Legal Services Clinic of the Puerto Rican Community, Inc. (SF 2510)						-		-				-			120	
121	4000390	Cuban-American Bar Association Pro Bono Project, Inc. (HB 3825)				100,000		100,000		100,000				100,000	100,000	100,000	121	
122	4000391	Virgil Hawkins Florida Chapter of the National Bar Association Fellowship Program (HB 3895; SF 1104)				150,000		150,000		150,000				150,000	150,000	150,000	122	
123	4000396	Florida Network of Children's Advocacy Centers, Inc. (HB 9039)				100,000		100,000		100,000				-			123	
124	4000398	Spanish American League Against Discrimination (SALAD) Pro Bono Legal Assistance Project (HB 3321; SF 1163)						-		-				-	150,000	150,000	150,000	124

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125	4000530	Crime Victims Compensation Payments				2,000,000	2,000,000		2,000,000					-		-	125
126	4100224	Voices for Florida - Open Doors Outreach Network (HB 3169; SF 1890)				550,000	550,000		550,000					-		-	126
127	4100252	Nancy J. Cotterman Crisis Intervention Programs (HB 3287; SF 1580)				175,000	175,000		175,000					-		-	127
128	4100560	End Human Trafficking, Inc. (HB 3743; SF 1408)				250,000	250,000		250,000				250,000	250,000		250,000	128
129	51R2000	Solicitor General Criminal Appellate Attorney Rate		250,000							250,000						129
130	54R0010	Casualty Insurance Premium Readjustment			34,781		34,781	66,823	101,604			34,781		34,781	66,823	101,604	130
131	54R0020	Casualty Insurance Premium Distribution Modification			(25,186)		(25,186)	(43,595)	(68,781)			(25,186)		(25,186)	(43,595)	(68,781)	131
132	990M000 080956	Facilities Repairs and Maintenance															132
133	Total	DEPARTMENT OF LEGAL AFFAIRS	1,384.50	71,258,108	59,761,483	6,710,987	66,472,470	228,083,634	294,556,104	1,384.50	71,258,108	59,228,423	6,950,357	66,178,780	228,637,324	294,816,104	133
134																	134
135		DEPARTMENT OF LAW ENFORCEMENT															135
136	1100001	Startup (OPERATING)	1,933.00	107,181,492	116,043,451		116,043,451	159,719,231	275,762,682	1,933.00	107,181,492	116,043,451		116,043,451	159,719,231	275,762,682	136
137	2000020	Realignment of Expenditures - Add	4.50	168,599				988,856	988,856	4.50	168,599				988,856	988,856	137
138	2000100	Realignment of Expenditures - Deduct	(4.50)	(168,599)				(988,856)	(988,856)	(4.50)	(168,599)				(988,856)	(988,856)	138
139	2503080	Direct Billing for Administrative Hearings						41,854	41,854						41,854	41,854	139
139A	TBD	FDLE Study (Operating TF)													200,000	200,000	139A
140	3000630	Semi-Quantification of Tetrahydrocannabinol (THC) for Drug Chemistry Analysis			508,243	697,000	1,205,243		1,205,243								140
141	3000810	Increase Capitol Complex Security Staffing															141
142	3301510	Reduce Trust Fund Authority						(4,664,465)	(4,664,465)						(4,664,465)	(4,664,465)	142
143	3306000	Reduce Excess Budget Authority						(2,546,463)	(2,546,463)						(2,546,463)	(2,546,463)	143
144	3400230	Transfer Funds from General Revenue to the Criminal Justice Standards and Training Trust Fund - Deduct			(226,607)		(226,607)		(226,607)			(226,607)		(226,607)		(226,607)	144
145	3400240	Transfer Funds from General Revenue to the Criminal Justice Standards and Training Trust Fund - Add						226,607	226,607						226,607	226,607	145
146	3400270	Fund Shift Operating Trust Fund to General Revenue - Deduct															146
147	3400280	Fund Shift Operating Trust Fund to General Revenue - Add															147
148	3400330	Fund Shift Human Resources Service Charge - Deduct						(14,728)	(14,728)						(14,728)	(14,728)	148
149	3400340	Fund Shift Human Resources Service Charge - Add						14,728	14,728						14,728	14,728	149
150	3400410	Transfer Criminal Justice Standards and Training Trust Fund to General Revenue - Deduct						(3,300,000)	(3,300,000)						(3,300,000)	(3,300,000)	150
151	3400420	Transfer Criminal Justice Standards and Training Trust Fund to General Revenue - Add			3,300,000		3,300,000		3,300,000			3,300,000		3,300,000		3,300,000	151
152	36119C0	Computerized Criminal History Record System Maintenance			1,900,000		1,900,000		1,900,000			1,900,000		1,900,000		1,900,000	152
153	36120C0	Florida Incident Based Reporting System (FIBRS)				2,574,489	2,574,489		2,574,489				2,574,489	2,574,489		2,574,489	153
154	36121C0	Criminal Justice Data Transparency			2,921,900	5,795,743	8,717,643		8,717,643								154
155	36122C0	Modernize to Counter 21st Century Threats															155
156	4100430	Increase Federal Grants Trust Fund Authority for Project Safe Neighborhood Grant Program						1,500,000	1,500,000						1,500,000	1,500,000	156
157	4100600	Increase Trust Fund Authority for Tenant Broker Commissions						200,000	200,000						200,000	200,000	157
157A	4500310	Replace Aerial Life Vehicles						175,000	175,000						175,000	175,000	157A
158	4500600	Genetic Genealogy Program	6.00	286,343	768,689	23,370	792,059		792,059	6.00	286,343	768,689	23,370	792,059		792,059	158
159	4500800	Statewide Behavioral Threat Assessment Management Strategy (PRECOGS)	10.00	598,840	2,243,098	107,290	2,350,388		2,350,388	10.00	598,840	2,243,098	107,290	2,350,388		2,350,388	159
160	5010030	Project Cold Case (HB 2911; SF 1670)				150,000	150,000		150,000				150,000	150,000		150,000	160
161	5010251	Resources In Community Hope (RICH) House (HB 2257; SF 2169)				250,000	250,000		250,000				150,000	150,000		150,000	161
162	5010252	Broward County Sheriff's Office - Cold Cases and Property Crime Backlog Reduction (HB 4647; SF 1975)				250,000	250,000		250,000				250,000	250,000		250,000	162
163	5010253	City of Jacksonville - Cure Violence (HB 3605; SF 1667)				750,000	750,000		750,000								163
164	5010254 5100217	Pinellas County Sheriff's Office - Eckerd College Search and Rescue (EC-SAR) Program (HB 4723; SF 2346)				250,000	250,000		250,000				250,000	250,000		250,000	164

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		Agency / Department	HOUSE OFFER # 2							SENATE OFFER # 2							
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
165	5010255	City of Cape Coral - Real-Time Crime Center (HB 9059; SB 1615)				250,000	250,000		250,000				250,000	250,000		250,000	165
166	5010256	Franklin County Sheriff's Office Wellness Center Operational Funding (HB 3049)					-		-					-		-	166
167	5010257	Jacksonville Pre-Trial Release Pilot Program (HB 4307)				500,000	500,000		500,000					-		-	167
168	5010258	Broward County Sheriff's Office Real-Time Crime Center (HB 4643; SF 1974)				500,000	500,000		500,000					-		-	168
169	5010421	Alzheimer's Project, Inc. - Bringing the Lost Home (HB 3801)				200,000	200,000		200,000				100,000	100,000		100,000	169
170	5100221	Tampa Police Department Bomb Squad Response Vehicle (HB 4505; SF 1152)				250,000	250,000		250,000				250,000	250,000		250,000	170
171	54R0010	Casualty Insurance Premium Readjustment					-	(263,331)	(263,331)					-	(263,331)	(263,331)	171
172	54R0020	Casualty Insurance Premium Distribution Modification			103,351		103,351	232,864	336,215			103,351		103,351	232,864	336,215	172
173	990M000 080956	Facilities Repairs and Maintenance				2,160,156	2,160,156		2,160,156				2,160,156	2,160,156		2,160,156	173
174	990G000 140048	G/A to Local Governments and Nonstate Entities - FCO Liberty County Jail Improvements (HB 3019; SF 1454)				250,000	250,000		250,000				250,000	250,000		250,000	174
175	990G000 140085	Calhoun County Sheriff Administrative Building Improvements (HB 9185)				500,000	500,000		500,000					-		-	175
176	Total	DEPARTMENT OF LAW ENFORCEMENT	1,949.00	108,066,675	127,562,125	15,458,048	143,020,173	151,321,297	294,341,470	1,949.00	108,066,675	124,131,982	6,515,305	130,647,287	151,521,297	282,168,584	176
177																	177
178		JUSTICE ADMINISTRATIVE COMMISSION (JAC)															178
179	1100001	Startup (OPERATING)	106.00	4,150,824	117,540,993		117,540,993	1,022,036	118,563,029	106.00	4,150,824	117,540,993		117,540,993	1,022,036	118,563,029	179
180	1806050	Realign Grants and Donations Trust Fund Expenses Appropriation Between Program Components - Deduct						(15,900)	(15,900)						(15,900)	(15,900)	180
181	1806060	Realign Grants and Donations Trust Fund Expenses Appropriation Between Program Components - Add						15,900	15,900						15,900	15,900	181
182	2000100	Realignment of Administrative Expenditures - Add			659,252		659,252		659,252			659,252		659,252		659,252	182
183	2000200	Realignment of Administrative Expenditures - Deduct			(659,252)		(659,252)		(659,252)			(659,252)		(659,252)		(659,252)	183
184	3002340	Staffing Increase for Court- Appointed Section		34,000	85,939		85,939		85,939		34,000	85,939		85,939		85,939	184
185	36201C0	Information Technology Critical Needs			32,000	285,000	317,000		317,000			32,000	285,000	317,000		317,000	185
186	4A00020	Establish Internal Audit Section at the Justice Administrative Commission	3.00	180,000	283,994	8,676	292,670		292,670	3.00	180,000	283,994	8,676	292,670		292,670	186
187	51R0100	Increase Current Authorized Rate		100,000							100,000						187
188	54R0010	Casualty Insurance Premium Readjustment			(302)		(302)		(302)			(302)		(302)		(302)	188
189	54R0020	Casualty Insurance Premium Distribution Modification			1,119		1,119		1,119			1,119		1,119		1,119	189
190	Total	JUSTICE ADMINISTRATIVE COMMISSION (JAC)	109.00	4,464,824	117,943,743	293,676	118,237,419	1,022,036	119,259,455	109.00	4,464,824	117,943,743	293,676	118,237,419	1,022,036	119,259,455	190
191																	191
192		GUARDIAN AD LITEM (GAL)															192
193	1100001	Startup (OPERATING)	747.50	32,437,146	52,685,854		52,685,854	458,004	53,143,858	747.50	32,437,146	52,685,854		52,685,854	458,004	53,143,858	193
194	2000100	Realignment of Administrative Expenditures - Add															194
195	2000200	Realignment of Administrative Expenditures - Deduct															195
196	3000370	Increase Staff to Represent All Children	35.00	1,249,980	2,021,836		2,021,836		2,021,836								196
197	3000570	Increased Recurring OPS Appropriation			355,834		355,834		355,834			355,834		355,834		355,834	197
198	54R0010	Casualty Insurance Premium Readjustment			20,485		20,485		20,485			20,485		20,485		20,485	198
199	54R0020	Casualty Insurance Premium Distribution Modification			15,058		15,058		15,058			15,058		15,058		15,058	199
200	Total	GUARDIAN AD LITEM (GAL)	782.50	33,687,126	55,099,067	-	55,099,067	458,004	55,557,071	782.50	32,437,146	53,077,231	-	53,077,231	458,004	53,535,235	200
201																	201
202		STATE ATTORNEYS															202
203	1100001	Startup (OPERATING)	6,048.00	311,929,532	368,359,043		368,359,043	107,949,474	476,308,517	6,048.00	311,929,532	368,359,043		368,359,043	107,949,474	476,308,517	203
204	160F010	Transfer Funds Between Categories - Add (H & S: SAO 2)						100,000	100,000						100,000	100,000	204
205	160F020	Transfer Funds Between Categories - Deduct						(100,000)	(100,000)						(100,000)	(100,000)	205
206	1600170	Reapproval of Prior Year Budget Amendment (H & S: SAOs 4 and 5)						666,985	666,985						666,985	666,985	206
207	1600270	Reapproval of County Information Technology Agreement (H & S: SAO 13)						899,912	899,912						899,912	899,912	207
208	1600990	Distribution of Fiscal Year 2019-20 Assistant State Attorney and Assistant Public Defender Pay Increase - Effective 10/1/2019 (H & S: all SAOs, excluding SAOs 16 and 19)		3,679,368	2,894,193		2,894,193	746,766	3,640,959		3,679,368	2,894,193		2,894,193	746,766	3,640,959	208

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Row #	Issue Code	Agency / Department Issue Title	HOUSE OFFER # 2							SENATE OFFER # 2							Row #
			FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	
209	1605050	Reapproval of Victims of Crime Act Grant (H & S: SAOs 5 and 13)					-	94,340	94,340					-	94,340	94,340	209
210	2000100	Realignment of Administrative Expenditures - Add (H & S: SAOs 2, 5, 6, 7, 8, 11, 12, 13 and 20)			507,098		507,098	702,620	1,209,718			507,098		507,098	702,620	1,209,718	210
211	2000200	Realignment of Administrative Expenditures - Deduct			(507,098)		(507,098)	(702,620)	(1,209,718)			(507,098)		(507,098)	(702,620)	(1,209,718)	211
212	2401500	Replacement of Motor Vehicles (H Modified: All SAOs except the 9, 17 and 19) (S: SAOs 1, 2, 5, 10, 11, 12, 13, 14 and 16) (S Modified: All SAOs except the 9, 17 and 19)					-	1,476,860	1,476,860					-	1,476,860	1,476,860	212
213	2402000	Additional Equipment (H & S: SAO 2)					-	120,000	120,000					-	120,000	120,000	213
214	2402400	Additional Equipment - Motor Vehicles (S: SAO 6)					-	38,000	38,000					-	38,000	38,000	214
215	2503080	Direct Billing for Administrative Hearings (H: SAO 2 - Grants and Donations TF) (S: SAO 2 - State Attorneys Revenue TF)					-	12,955	12,955					-	12,955	12,955	215
216	2600130	Annualization of Victims of Crime Act (VOCA) Program (H & S: SAO 5)					-	31,446	31,446					-	31,446	31,446	216
217	2600210	Annualization of Grants and Donation Trust Fund (H & S: SAO 5)					-	15,375	15,375					-	15,375	15,375	217
218	2600340	Annualization of County Information Technology Agreement (H & S: SAO 13)					-	299,970	299,970					-	299,970	299,970	218
219	2600990	Annualization of Assistant State Attorney and Assistant Public Defender FY 2019-20 Pay Increase - 3 Months Annualization (H & S: all SAOs, excluding SAOs 16 and 19)			964,730		964,730	248,919	1,213,649			964,730		964,730	248,919	1,213,649	219
220	3000640	Enhanced Other Personal Services (H: SAO 1) (S Modified: SAO 1)					-	86,913	86,913					-	86,913	86,913	220
221	3001250	State Attorney Workload (S: SAOs TBD)					-		-					-		-	221
222	3001520	Increase Trust Fund Authority (H: SAOs 1 and 17; S: SAO 1) (S Modified SAOs 1 and 17)					-	910,137	910,137					-	910,137	910,137	222
223	3005500	Grants and Donations Trust Fund Authority Adjustment (H & S: SAO 4)					-	256,053	256,053					-	256,053	256,053	223
224	3009500	Increased State Attorney Forfeiture and Investigative Support Trust Fund (FIST) (H & S: SAO 4)					-	100,000	100,000					-	100,000	100,000	224
225	3009510	Increase Victims of Crime Act Authority (H & S: SAO 10)	3.00	102,960			-	172,864	172,864	3.00	102,960			-	172,864	172,864	225
226	33V1022	Reduce Vacant Positions (H & S: SAO 13)	(9.00)				-		-	(9.00)				-		-	226
227	33V6200	Eliminate Unfunded Positions (S: SAO 13)					-		-					-		-	227
228	3301510	Reduce Trust Fund Authority (H Modified: SAO 11) (S: SAOs 4, 5, 7, 11, 17 and 20) (S Modified: SAO 11)					-	(191,905)	(191,905)					-	(191,905)	(191,905)	228
229	3306000	Reduce Excess Budget Authority (H Modified: SAOs 1, 3, 4, 5, 17, 18, and 19) (S Modified: SAOs 1, 3, 4, 5, 17, 18, and 19)					-	(2,463,742)	(2,463,742)					-	(2,463,742)	(2,463,742)	229
230	3402900	Transfer State Attorneys Revenue Trust Fund Authority to Grants and Donations Trust Fund - Add (S: SAO 17)					-		-					-		-	230
231	3402910	Transfer State Attorneys Revenue Trust Fund Authority to Grants and Donations Trust Fund - Delete					-		-					-		-	231
232	3402920	Transfer Grants and Donations Trust Fund Authority to the State Attorneys Revenue Trust Fund - Add (H & S: SAOs 2 and 11)					-	11,003	11,003					-	11,003	11,003	232
233	3402930	Transfer Grants and Donations Trust Fund Authority to the State Attorneys Revenue Trust Fund - Deduct					-	(11,003)	(11,003)					-	(11,003)	(11,003)	233
234	3404010	Maximize Use of Available Trust Fund Revenue - Deduct (H: SAOs 6, 8, 9, 13, 14 and 16) (S Modified: SAOs 6, 8, 9, 13, 14 and 16)			(323,026)		(323,026)		(323,026)			(323,026)		(323,026)		(323,026)	234
235	3404020	Maximize Use of Available Trust Fund Revenue - Add					-	323,026	323,026					-	323,026	323,026	235
236	4200270	Adjustment to Grant and Donations Trust Fund Authority (H & S: SAO 2)					-	50,000	50,000					-	50,000	50,000	236
237	4201700	Rental Space Requirements (H & S: SAO 11)					-	229,957	229,957					-	229,957	229,957	237
238	4300250	Maximize Use of Trust Fund Revenues for Operating Expenditures (H & S: SAO 14)					-	71,500	71,500					-	71,500	71,500	238

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Agency / Department		HOUSE OFFER # 2							SENATE OFFER # 2								
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
239	5001100	Special Prosecution Unit for Construction Fraud (H: SAO 14) (S Modified: SAO 14)	2.00	110,000	178,259	5,554	183,813		183,813	2.00	110,000	178,259	5,554	183,813		183,813	239
240	51R0100	Increase Current Authorized Rate (H & S: SAO 16)		100,000			-		-		100,000			-		-	240
241	54R0010	Casualty Insurance Premium Readjustment (H & S: all SAOs)					-	282,102	282,102					-	282,102	282,102	241
242	54R0020	Casualty Insurance Premium Distribution Modification (H & S: all SAOs)					(7,407)	(7,407)	(161,672)			(7,407)		(7,407)	(161,672)	(169,079)	242
243	Total	STATE ATTORNEYS	6,044.00	315,921,860	372,065,792	5,554	372,071,346	112,266,235	484,337,581	6,044.00	315,921,860	372,065,792	5,554	372,071,346	112,266,235	484,337,581	243
244																	244
245		PUBLIC DEFENDERS															245
246	1100001	Startup (OPERATING)	2,818.00	159,227,318	199,158,623		199,158,623	35,593,141	234,751,764	2,818.00	159,227,318	199,158,623		199,158,623	35,593,141	234,751,764	246
247	1600170	Reapproval of Prior Year Budget Amendment (H & S: PDOs 5 and 8)					-	42,711	42,711					-	42,711	42,711	247
248	1600990	Distribution of Fiscal Year 2019-20 Assistant State Attorney and Assistant Public Defender Pay Increase - Effective 10/1/2019 (H & S: all PDOs, excluding PDO 16)		2,006,134	1,723,490		1,723,490	261,295	1,984,785		2,006,134	1,723,490		1,723,490	261,295	1,984,785	248
249	2000100	Realignment of Administrative Expenditures - Add (H & S: PDOs 2, 9, 10, 11, 14, 19 and 20)			510,864		510,864	672,935	1,183,799			510,864		510,864	672,935	1,183,799	249
250	2000200	Realignment of Administrative Expenditures - Deduct			(510,864)		(510,864)	(672,935)	(1,183,799)			(510,864)		(510,864)	(672,935)	(1,183,799)	250
251	2401500	Replacement of Motor Vehicles (H & S: PDOs 1, 13 and 19) (H Modified: PDOs 1, 3, 4, 13, 18 and 19) (S Modified: PDOs 1, 3, 4, 13, 18 and 19)					-	242,000	242,000					-	242,000	242,000	251
252	2600210	Annualization of Grant and Donation Trust Fund (S: PDO 5)					-	9,237	9,237					-	9,237	9,237	252
253	2600990	Annualization of Assistant State Attorney and Assistant Public Defender FY 2019-20 Pay Increase - 3 Months Annualization (H & S: all PDOs, excluding PDO 16)			574,498		574,498	87,099	661,597			574,498		574,498	87,099	661,597	253
254	3000160	Rapid Intervention (S: PDO 8)					-		-	2.00	40,910	77,284		77,284	4,822	82,106	254
255	3000190	Substance Abuse and Mental Health Rapid Response Team (S: PDO 20)					-		-	-	-	-		-	-	-	255
256	3000310	Implementation of Juvenile Direct File (S: PDO 17)					-		-	2.00	85,000	140,623		140,623	5,188	145,811	256
257	3001350	Public Defender Workload (S: PDOs TBD)					-		-					-			257
258	3001510	Additional Criminal Court Divisions (S: PDO 12)		89,836	108,020		108,020		108,020		89,836	108,020		108,020		108,020	258
259	3005500	Grants and Donations Trust Fund Authority Adjustment (H & S: PDO 15)					-	232,000	232,000					-	232,000	232,000	259
260	3301510	Reduce Trust Fund Authority (H: PDOs 10 and 11) (S: PDOs 10, 11 and 19) (S Modified: PDOs 10 and 11)					-	(39,509)	(39,509)					-	(39,509)	(39,509)	260
261	3306000	Reduce Excess Budget Authority (H Modified : PDOs 5, 6, 18, and 19) (S Modified: PDOs 5, 6, 18, and 19)					-	(616,644)	(616,644)					-	(616,644)	(616,644)	261
262	3402840	Transfer Grants and Donations Trust Fund to Indigent Criminal Defense Trust Fund - Add (H & S: PDOs 6 and 13)					-	3,327	3,327					-	3,327	3,327	262
263	3402850	Transfer Grants and Donations Trust Fund to Indigent Criminal Defense Trust Fund - Deduct					-	(3,327)	(3,327)					-	(3,327)	(3,327)	263
264	3404010	Maximize Use of Available Trust Fund Revenue - Deduct (H: PDOs 3, 13, 15 and 16)(S Modified: PDOs 3, 13, 15 and 16)					(105,751)		(105,751)					(105,751)		(105,751)	264
265	3404020	Maximize Use of Available Trust Fund Revenue - Add					-	105,751	105,751					-	105,751	105,751	265
266	36224C0	County Agreement for Information Technology Personnel Services (H & S: PDOs 1, 2 and 20)					-	85,140	85,140					-	85,140	85,140	266
267	4200080	Transfer Appropriations Between Budget Entities - Add (H & S: PDO 2)			25,000		25,000		25,000			25,000		25,000		25,000	267
268	4200330	Mental Health Diversion Program (S: PDO 6)	6.50	279,066			-		-	6.50	279,066			-			268
269	4200350	Mental Health, Veterans and Drug Court Staffing (S: PDOs 1, 2, 4, 5, 6, 7, 8, 10, 11, 14, 15, 17, 18, 19 and 20)	26.00	832,056	2,709,760		2,709,760	70,738	2,780,498	26.00	832,056	2,709,760		2,709,760	70,738	2,780,498	269
270	4300200	Maximize Use of Indigent Criminal Defense Trust Funds for Operating Expenditures (H & S: PDO 10)					-	30,000	30,000					-	30,000	30,000	270

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		Agency / Department	HOUSE OFFER # 2							SENATE OFFER # 2							
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
271	5000050	Homeless Outreach Mobile Unit Project (H: PDO 6)(S Modified: PDO 6)	2.00	91,959			-		-	2.00	91,959			-		-	271
272	5000400	Crossover Program Funding (H: PDO 6)(S Modified: PDO 6)	2.00	77,874			-		-	2.00	77,874			-		-	272
273	51R0200	Reduce Excess Authorized Rate (S: PDO 13)		(300,000)			-		-		(300,000)			-		-	273
274	54R0010	Casualty Insurance Premium Readjustment (H & S: all PDOs)					-	(21,299)	(21,299)					-	(21,299)	(21,299)	274
275	54R0020	Casualty Insurance Premium Distribution Modification (H & S: all PDOs)					-	57,407	57,407					-	57,407	57,407	275
276	Total	PUBLIC DEFENDERS	2,854.50	162,304,243	204,193,640	-	204,193,640	36,139,067	240,332,707	2,858.50	162,430,153	204,411,547	-	204,411,547	36,149,077	240,560,624	276
277																	277
278		APPELLATE PUBLIC DEFENDERS															278
279	1100001	Startup (OPERATING)	173.00	11,749,910	16,672,942		16,672,942	331,439	17,004,381	173.00	11,749,910	16,672,942		16,672,942	331,439	17,004,381	279
280	1600990	Distribution of Fiscal Year 2019-20 Assistant State Attorney and Assistant Public Defender Pay Increase - Effective 10/1/2019 (H & S: APDOs 2, 7 and 10)		82,900	81,910		81,910		81,910		82,900	81,910		81,910		81,910	280
281	2600990	Annualization of Assistant State Attorney and Assistant Public Defender FY 2019-20 Pay Increase - 3 Months Annualization (H & S: APDOs 2, 7 and 10)			27,303		27,303		27,303			27,303		27,303		27,303	281
282	4200090	Transfer Appropriations Between Budget Entities - Deduct (H & S: PDO 2)			(25,000)		(25,000)		(25,000)			(25,000)		(25,000)		(25,000)	282
283	Total	APPELLATE PUBLIC DEFENDERS	173.00	11,832,810	16,757,155	-	16,757,155	331,439	17,088,594	173.00	11,832,810	16,757,155	-	16,757,155	331,439	17,088,594	283
284																	284
285		CAPITAL COLLATERAL REGIONAL COUNSELS															285
286	1100001	Startup (OPERATING)	92.00	5,876,598	10,332,051		10,332,051	940,137	11,272,188	92.00	5,876,598	10,332,051		10,332,051	940,137	11,272,188	286
287	2301900	Building Rental for Privately Owned Office Space (H & S: CCRC M)			30,000		30,000		30,000			30,000		30,000		30,000	287
288	24010C0	Information Technology Infrastructure Replacement (H & S: CCRCs N and M)			29,980		29,980	38,978	68,958			29,980		29,980	38,978	68,958	288
289	3000130	Additional Collateral Caseload Resources Request (H & S: CCRC N)(H Modified: All CCRCs)(S Modified: All CCRCs)	4.00	259,000	628,831	11,685	640,516	415,000	1,055,516	4.00	259,000	628,831	11,685	640,516	415,000	1,055,516	289
290	36201C0	Information Technology Critical Needs (H: CCRC N; S: CCRC N and M)			5,763	3,013	8,776	4,000	12,776			5,763	3,013	8,776	4,000	12,776	290
291	51R0100	Increase Current Authorized Rate (S: CCRC N)		50,000			-		-		50,000			-		-	291
292	54R0010	Casualty Insurance Premium Readjustment (H & S: all CCRCs)			(1,187)		(1,187)	5,258	4,071			(1,187)		(1,187)	5,258	4,071	292
293	54R0020	Casualty Insurance Premium Distribution Modification (H & S: all CCRCs)			(183)		(183)	(2,445)	(2,628)			(183)		(183)	(2,445)	(2,628)	293
294	Total	CAPITAL COLLATERAL REGIONAL COUNSELS	96.00	6,185,598	11,025,255	14,698	11,039,953	1,400,928	12,440,881	96.00	6,185,598	11,025,255	14,698	11,039,953	1,400,928	12,440,881	294
295																	295
296		CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS															296
297	1100001	Startup (OPERATING)	501.75	29,245,041	52,653,054		52,653,054	571,648	53,224,702	501.75	29,245,041	52,653,054		52,653,054	571,648	53,224,702	297
298	2000100	Realignment of Administrative Expenditures - Add (H & S: RCCs 1, 3, 4 and 5)			197,449		197,449	135,980	333,429			197,449		197,449	135,980	333,429	298
299	2000200	Realignment of Administrative Expenditures - Deduct			(197,449)		(197,449)	(135,980)	(333,429)			(197,449)		(197,449)	(135,980)	(333,429)	299
300	2301900	Building Rental for Privately Owned Office Space (H & S: RCCs 2 and 4)			106,560		106,560		106,560			106,560		106,560		106,560	300
301	3001340	Operational Support for the Regional Conflict Counsels (H & S: RCC 5)	3.00	135,000	702		702		702	3.00	135,000	702		702		702	301
302	3001360	Criminal Conflict and Civil Regional Counsel Workload (H Modified Position: RCCs 2, 4 and 5)	34.00	1,303,465	1,113,085	42,441	1,155,526		1,155,526	17.00	651,734	556,544	21,222	577,766		577,766	302

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		Agency / Department	HOUSE OFFER # 2							SENATE OFFER # 2							
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
303	3005190	Forensic Social Workers for Dependency Court (H Modified Position: RCC 1, 3, 4 and 5; S Modified Position: RCC 1, 3, 4 and 5)	7.00	378,000	577,541	27,265	604,806		604,806	7.00	378,000	577,541	27,265	604,806		604,806	303
304	4201760	Swipe Card Access for Building Security (S: RCC 2)					-		-					-		-	304
305	4204020	Florida Bar Dues (S: RCC 2)					-		-					-		-	305
306	5005020	Cross Jurisdictional Death Penalty Program (S: RCC 2)					-		-					-		-	306
307	5007000	Dependency Legal Representation (H: RCC 2)	4.00	215,000	330,839	16,504	347,343		347,343	4.00	215,000	330,839	16,504	347,343		347,343	307
308	51R0100	Increase Current Authorized Rate (S: RCC 1)		150,000			-		-		150,000			-		-	308
309	54R0010	Casualty Insurance Premium Readjustment (H & S: all RCCs)			20,878		20,878		20,878			20,878		20,878		20,878	309
310	54R0020	Casualty Insurance Premium Distribution Modification (H & S: all RCCs)			(5,701)		(5,701)		(5,701)			(5,701)		(5,701)		(5,701)	310
311	Total	CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL	549.75	31,426,506	54,796,958	86,210	54,883,168	571,648	55,454,816	532.75	30,774,775	54,240,417	64,991	54,305,408	571,648	54,877,056	311
312	Total	JUSTICE ADMINISTRATION ENTITIES	10,608.75	565,822,967	831,881,610	400,138	832,281,748	152,189,357	984,471,105	10,560.75	564,047,166	829,521,140	378,919	829,900,059	152,199,367	982,099,426	312
313																	313
314		STATE COURT SYSTEM															314
315	1100001	Startup (OPERATING)	4,314.00	325,700,368	462,353,357		462,353,357	94,288,735	556,642,092	4,314.00	325,700,368	462,353,357		462,353,357	94,288,735	556,642,092	315
316	1600590	Distribution of Fiscal Year 2019-20 Judicial Branch Pay Increase		8,875,276	9,790,235		9,790,235	515,736	10,305,971		8,875,276	9,790,235		9,790,235	515,736	10,305,971	316
316A	1602400	Increase Trust Fund Authority					-	770,873	770,873						770,873	770,873	316A
317	1604240	Approved Budget Amendment					-	57,355	57,355			57,355		57,355		57,355	317
317A	1604240	Approved Budget Amendment					-										317A
318	1604250	Approved Budget Amendment					-	(57,335)	(57,335)			(57,335)		(57,335)		(57,335)	318
319	3000135	Problem Solving Courts Funding	4.00	247,086	385,808		385,808	195,760	581,568	4.00	247,086	385,808		385,808	195,760	581,568	319
320	3003050	Family Court Operational Support	2.00	147,795	221,066		221,066	96,380	317,446	2.00	147,795	221,066		221,066	96,380	317,446	320
321	3009310	Certification of Additional Judgeships	21.00	2,039,638	3,368,134	50,379	3,418,513		3,418,513	21.00	2,039,638	3,368,134	50,379	3,418,513		3,418,513	321
322	3306000	Reduce Excess Budget Authority					-	(352,378)	(352,378)					-	(352,378)	(352,378)	322
323	36315C0	Judicial Data Management					-	448,696	448,696					-	448,696	448,696	323
324	4100300	Online Legal Research					-	101,124	101,124					-	101,124	101,124	324
325	4600620	Appellate Judiciary Travel					-	125,000	125,000					-	125,000	125,000	325
326	5001800 5500020	Community Court Program - City of Fort Lauderdale (HB 3289; SF 1292)					-	136,387	136,387					-	136,387	136,387	326
327	5001810	The Alternatives Programs, Inc.- Alternatives to Incarceration (HB 2197)					-	300,000	300,000					-	300,000	300,000	327
328	5001910 5500050	Seminole County Juvenile Drug Court (HB 3059; SF 1954)					-	260,000	260,000					-	260,000	260,000	328
329	5100080 5500030	Union County Courthouse and Jail Security (HB 4917; SF 2430)					-	125,000	125,000					-	125,000	125,000	329
330	5200400	Timely Resolution of Cases	32.00	1,488,511	2,403,209		2,403,209	251,948	2,655,157	21.00	1,014,224	1,629,808		1,629,808	225,559	1,855,367	330
331	5303100	Court Interpreting Resources	37.50	1,986,998	4,600,961		4,600,961	404,395	5,005,356	37.50	1,986,998	4,600,961		4,600,961	404,395	5,005,356	331
332	54R0010	Casualty Insurance Premium Readjustment			(379,950)		(379,950)		(379,950)			(379,950)		(379,950)		(379,950)	332
333	54R0020	Casualty Insurance Premium Distribution Modification			476,440		476,440		476,440			476,440		476,440		476,440	333
334	5402000	Courthouse Furnishings - Nonpublic Areas					-		-					-	297,313	297,313	334
335	5406020	Naltrexone Extended-Release Injectable Medication (HB 3879)				500,000	500,000		500,000			500,000		500,000		500,000	335
336	6800000	Appellate Court Security					-	516,139	516,139					-	516,139	516,139	336
337	990S000 080073	Second District Court of Appeal New Courthouse Construction - DMS Managed				21,000,000	21,000,000		21,000,000				21,000,000	21,000,000		21,000,000	337
338	990G000 140700	G/A to Local Governments and Nonstate Entities - FCO Nassau County Courthouse Annex Completion Project (HB 3351; SF 1680)					-	250,000	250,000					-	250,000	250,000	338
339	990G000 140700	Union County Courthouse and Jail Security (HB 4917; SF 2430)					-	275,000	275,000					-	275,000	275,000	339
340	990G000 140700	Taylor County Courthouse Improvements (HB 2943; SF 1457)					-	250,000	250,000					-	250,000	250,000	340

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		Agency / Department	HOUSE OFFER # 2							SENATE OFFER # 2							
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
341	990S000 990G000 140708	G/A to Local Governments and Nonstate Entities - FCO Improvements - Liberty County Courthouse (HB 2959; SF 1451)					-	380,000	380,000					-	380,000	380,000	341
342	Total	STATE COURT SYSTEM	4,410.50	340,485,672	483,219,260	21,550,379	504,769,639	99,338,815	604,108,454	4,399.50	340,011,385	482,445,859	21,550,379	503,996,238	99,609,719	603,605,957	342
343	Grand Total		46,924.25	2,278,462,603	4,610,745,560	110,150,780	4,720,896,340	836,143,624	5,557,039,964	46,865.25	2,278,035,035	4,620,094,720	100,801,620	4,720,896,340	839,178,228	5,560,074,568	343